

FILED FOR RECORD 5-2- 1980 at 9:00 o'clock A M
DULY RECORDED: 5-6- 1980 at 9:00 o'clock A M
INSTRUMENT NO: _____ GRACE BOSTICK, TYLER CO. CLK.

Grace Bostick

TYLER COUNTY COMMISSIONER'S COURT
REGULAR MEETING
APRIL 14, 1980

Vol. 5 Pg 253

The Regular Meeting of the Commissioner's Court met on Monday April 14, 1980 at 10:00 A.M. All members being present. The meeting was opened with prayer by County Judge Allen Sturrock.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to accept the Bid of Mr. Dewayne Durham, to purchase the Tyler County Rescue Boat and Trailer. This was for the amount of \$205.15. Mr. Allen Williams made a Bid of \$555.55. Mr Williams Bid included a Motor also. But the correct Bid did not include a Motor. All voted yes and none no for Mr Durham to purchase the Boat and Trailer. See attached Bids.

A motion was made by Commissioner Riley and seconded by Commissioner Fowler to table, until April 28, 1980, the Bids as submitted, for an automated accounting system. This is for the County Auditors Office. Five Bids were filed, and will be attached on above date. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Lowe to table the request of Sheriff Craven, for a Radio to be used in a private car. This date is April 17, 1980. All voted yes and none no.

A motion was made by Commissioner Odom and seconded by Commissioner Fowler to accept the extension of the Lease with International Paper Company, for one year. This is for use as a Ball Park. All voted yes and none no. See attached copy.

Commissioner Riley made the motion which was seconded by Commissioner Odom to accept the Annual Report of the County Auditor, Ann Fondren, as submitted. All voted yes and none no.

A motion was made by Commissioner Odom and seconded by Commissioner Lowe for County Treasurer Austin Fuller, to attend a Seminar at A&M on April 22, 23 and 24th. 1980. All voted yes and none no.

A motion was made by Commissioner Fowler and seconded by Commissioner Odom to accept the County Treasurers Monthly Report, as submitted by County Treasurer Austin Fuller. All voted yes and none no. See attached.

Commissioner Fowler made the motion which was seconded by Commissioner Odom to approve the County Extension Monthly Report, as submitted, by County Agent, Mr. Currie. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Odom to accept the Quarterly Report, from the County Auditor, Ann Fondren. All voted yes and none no.

A motion was made by Commissioner Odom and seconded by Commissioner Lowe to amend the Revenue Sharing Budget. This was presented by County Auditor, Ann Fondren. All voted yes and none no. See attached.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge

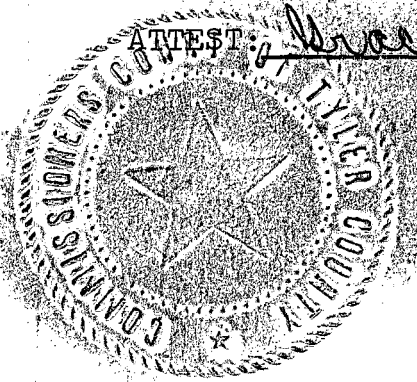
Maxie Riley Maxie Riley, Comm. Pct. #1

H.K. Lowe H.K. Lowe, Comm. Pct. #2

Leon Fowler Leon Fowler, Comm. Pct. #3

Berton Adnell Odom Berton Adnell Odom, Comm. Pct. #4

ATTEST: Grace Bostick Grace Bostick, County Clerk



GENERAL FUND

STATEMENT OF EXPENDITURES

Vol. 5 Pg. 772

Account	1980 Budget	Expenditures To Date	(Over) Under Estimated
<u>LEGAL ADMINISTRATION</u>			
County Attorney:			
Salary, Official.....	16,538.00	4,134.00	12,404.00
Salary, Asst. County Attorney.....	-0-	1,250.00	(1,250.00)
Salary, Secretary.....	7,110.00	1,779.00	5,331.00
Social Security Contribution.....	1,655.00	400.55	1,254.45
Retirement.....	1,450.00	174.30	1,275.70
Hospitalization.....	1,320.00	252.62	1,067.38
Office Supplies.....	500.00	64.40	435.60
Bond Premium.....	37.00	-0-	37.00
Telephone.....	350.00	78.34	271.66
Miscellaneous.....	250.00	-0-	250.00
Total County Attorney.....	<u>29,210.00</u>	<u>8,133.21</u>	<u>21,076.79</u>
<u>TOTAL LEGAL ADMINISTRATION.....</u>	<u>29,210.00</u>	<u>8,133.21</u>	<u>21,076.79</u>
<u>FINANCIAL ADMINISTRATION</u>			
Tax-Assessor Collector:			
Salary, Official.....	16,538.00	4,134.00	12,404.00
Salary, Chief Deputy.....	7,763.00	1,941.00	5,822.00
Salary, Deputies (4).....	28,441.00	6,773.14	21,667.86
Salary, Appraiser.....	14,980.00	3,744.00	11,236.00
Social Security Contrubution.....	4,151.00	962.93	3,188.07
Retirement.....	4,741.00	1,099.70	3,641.30
Hospitalization.....	4,620.00	964.32	3,655.68
Office Supplies.....	1,500.00	432.43	1,067.57
Bond Premiums.....	150.00	388.50	(238.50)
Telephone.....	900.00	308.53	591.47
Valuation Services.....	9,500.00	8,046.54	1,453.46
Travel.....	1,500.00	214.11	1,285.89
Appraisers' Mileage.....	1,000.00	183.71	816.29
Certificate of Title.....	240.00	-0-	240.00
Association Dues.....	-0-	130.00	(130.00)
Total Tax-Assessor Collector.....	<u>96,024.00</u>	<u>29,322.91</u>	<u>66,701.09</u>

GENERAL FUND

Vol. 5 Pg. 278

STATEMENT OF EXPENDITURES

Account	1980 Budget	Expenditures To Date	(Over) Under Estimated
<u>FINANCIAL ADMINISTRATION (cont'd)</u>			
<u>County Judge:</u>			
Salary, Official.....	\$ 16,538.00	4,134.00	12,404.00
Salary, Secretary.....	7,110.00	1,779.00	5,331.00
Social Security contribution.....	1,450.00	375.17	1,074.83
Retirement.....	1,655.00	428.45	1,226.55
Hospitalization.....	1,320.00	328.38	991.62
Office Supplies.....	400.00	65.51	334.49
Bond Premium.....	100.00	-0-	100.00
Telephone.....	700.00	237.72	462.28
Out of County Travel.....	2,000.00	124.40	1,875.60
Car Allowance.....	4,000.00	999.99	3,000.01
Total County Judge.....	35,273.00	8,472.62	26,800.38
<u>County Auditor:</u>			
Salary, Official.....	16,538.00	4,134.00	12,404.00
Salary, Asst. Auditor.....	7,110.00	1,779.00	5,331.00
Social Security Contribution.....	1,450.00	354.57	1,095.43
Hospitalization.....	1,320.00	333.33	986.67
Retirement.....	1,655.00	404.85	1,250.15
Office Supplies.....	550.00	202.27	347.73
Bond Premium.....	20.00	17.50	2.50
Telephone.....	600.00	138.54	461.46
Misc. & Travel.....	850.00	304.66	545.34
Certificate of Title.....	240.00	-0-	240.00
Association Dues.....	-0-	22.50	(22.50)
Total County Auditor.....	30,333.00	7,691.22	22,641.78

GENERAL FUND

STATEMENT OF EXPENDITURES

Vol. 5 Pg. 279

Account	1980 Budget	Expenditures To Date	(Over) Under Estimated
<u>FINANCIAL ADMINISTRATION (cont'd)</u>			
<u>County Treasurer:</u>			
Salary, Official.....	16,538.00	4,134.00	12,404.00
Salary, Bookkeeper.....	7,110.00	1,779.00	5,331.00
Social Security contribution.....	1,450.00	354.57	1,095.43
Retirement.....	1,655.00	404.85	1,250.15
Hospitalization.....	1,320.00	333.33	986.67
Office Supplies.....	200.00	743.80	(543.80)
Bond Premium.....	100.00	-0-	100.00
Telephone.....	500.00	157.55	342.45
Travel.....	700.00	44.50	655.50
Total County Treasurer.....	<u>29,573.00</u>	<u>7,951.60</u>	<u>21,621.40</u>
<u>TOTAL FINANCIAL ADMINISTRATION.....</u>	<u>191,203.00</u>	<u>53,438.35</u>	<u>137,764.65</u>
<u>HEALTH & WELFARE</u>			
<u>County Health & Sanitation:</u>			
County Health Officer.....	1,200.00	300.00	900.00
Pauper Care.....	1,000.00	60.35	939.65
Total Health & Sanitation.....	<u>2,200.00</u>	<u>360.35</u>	<u>1,839.65</u>
<u>Foster Child Care:</u>			
Clothing.....	600.00	40.00	560.00
Room & Board.....	30,000.00	8,938.50	21,061.50
Court Expense.....	200.00	159.60	40.40
Medical Expense.....	700.00	-0-	700.00
Miscellaneous.....	300.00	6.00	294.00
Total Foster Child Care.....	<u>31,800.00</u>	<u>9,144.10</u>	<u>22,655.90</u>
<u>Mental-Health Mental Retardation:</u>			
Pro-Rata Share of Program.....	7,067.00	7,067.00	-0-
Total M-H M-R.....	<u>7,067.00</u>	<u>7,067.00</u>	<u>-0-</u>

GENERAL FUND

Vol. 5 Pg. 280

STATEMENT OF EXPENDITURES

Account	1980 Budget	Expenditures To Date	(Over) Under Estimated
<u>HEALTH & WELFARE (cont'd)</u>			
<u>Ageing Service:</u>			
Salary, Bus Driver.....	2,000.00	-0-	2,000.00
Salary, Secretary.....	3,568.00	889.20	2,678.80
Salary, Vacation Relief, Bus Dr...	275.00	-0-	275.00
Social Security Contribution....	673.00	53.43	619.57
Hospitalization.....	-0-	115.74	(115.74)
Office Supplies.....	300.00	82.42	217.58
Gas & Oil, Mini Bus.....	2,000.00	586.38	1,413.62
Repairs To Bus.....	1,600.00	326.89	1,273.11
Medical Exams, Bus Driver.....	20.00	-0-	20.00
Travel.....	300.00	96.14	203.86
Minor Home Repairs.....	-0-	1,563.65	(1,563.65)
Total Ageing Service.....	10,736.00	3,713.85	7,022.15
<u>TOTAL HEALTH & WELFARE.....</u>	<u>51,803.00</u>	<u>20,285.30</u>	<u>31,517.70</u>
<u>CONSERVATION</u>			
<u>County Extension Office:</u>			
Salary, Farm Demonstration.....	2,542.00	636.00	1,906.00
Salary, Home Demonstration.....	2,542.00	636.00	1,906.00
Salary, Secretary.....	7,110.00	1,779.00	5,331.00
Social Security Contribution....	436.00	106.68	329.32
Retirement.....	498.00	121.80	376.20
Hospitalization.....	660.00	243.02	416.98
Office Supplies.....	400.00	63.62	336.38
Travel-Farm Agent.....	1,284.00	321.00	963.00
Travel-Home Agent.....	1,284.00	321.00	963.00
Telephone.....	800.00	195.91	604.09
Total Extension Office.....	17,556.00	4,424.03	13,131.97
<u>TOTAL CONSERVATION.....</u>	<u>17,556.00</u>	<u>4,424.03</u>	<u>13,131.97</u>

GENERAL FUND

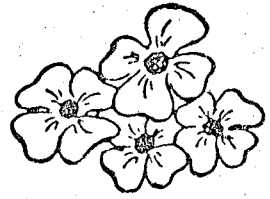
Vol. 5 Pg. 781

STATEMENT OF EXPENDITURES

Account	1980 Budget	Expenditures To Date	(Over) Under Estimated
<u>PUBLIC FACILITIES</u>			
<u>Building Maintenance:</u>			
Salary, Janitors (2).....	16,682.00	<u>4,170.40</u>	<u>12,511.60</u>
Social Security Contribution...	1,023.00	<u>250.30</u>	<u>772.70</u>
Retirement.....	1,168.00	<u>285.80</u>	<u>882.20</u>
Hospitalization.....	1,320.00	<u>411.78</u>	<u>908.22</u>
Janitors Supplies.....	4,000.00	<u>1,068.19</u>	<u>2,931.81</u>
Building Insurance.....	1,500.00	<u>1,848.00</u>	(348.00)
Courthouse Utilities.....	12,000.00	<u>3,458.27</u>	<u>8,541.73</u>
Repairs to Building.....	6,000.00	<u>596.86</u>	<u>5,403.14</u>
Total Building Maintenance.....	<u>43,693.00</u>	<u>12,089.60</u>	<u>31,603.40</u>
<u>TYLER COUNTY AIRPORT:</u>			
<u>Airport Maintenance:</u>			
Utilities.....	1,800.00	<u>342.14</u>	<u>1,457.86</u>
Insurance.....	150.00	<u>-0-</u>	<u>150.00</u>
Repairs.....	1,500.00	<u>21.10</u>	<u>1,478.90</u>
Mowing.....	500.00	<u>-0-</u>	<u>500.00</u>
Total Airport Maintenance.....	<u>3,950.00</u>	<u>363.24</u>	<u>3,586.76</u>
<u>TOTAL PUBLIC FACILITIES.....</u>	<u>47,643.00</u>	<u>12,452.84</u>	<u>35,190.16</u>
<u>TOTAL GENERAL FUND DISBURSEMENTS..</u>	<u>\$812,087.00</u>	<u>\$220,614.01</u>	<u>\$591,472.99</u>



ANN FONDREN
COUNTY AUDITOR
100 COURTHOUSE
WOODVILLE, TEXAS 75979



County of the Dogwood Festival

April 7, 1980

Vol. 5 Pg. 782

Tyler County Commissioners Court
Woodville, Texas

Re: Federal Revenue Sharing Budget Amendment

Gentlemen:

The attached budget amendment is being done to better utilize funds. According to the Estimated Allocation Statement received, (see attached copy), during the later part of 1979, Tyler County's estimated allocation was increased from \$147,908.00 to \$189,212.00. This increase is due to adjusted taxes and inter-governmental transfer increases. The previous years statement is shown also, for comparison purposes.

Amendment 1: Allen Shivers Library. This amendment was approved previously but is being included in this report for record only. It was requested for increases in Library personnel salary.

Amendment 2: Independent Audit. Revenue Sharing regulations require independent audits every three years. Our last audit was in 1977 and it will be necessary to have another audit of the 1980 funds. Since a portion of the audit will be done in 1981, the full cost of the audit need not be included in the 1980 budget. Additional funds of approximately \$6,000.00 should be included in the next budget.

Amendment 3: Tyler County Mental & Physical Clinic. According to my information, sufficient funds have been raised for the clinic without the need of the Countys.

Amendment 4: Tyler County Airport. According to Maxie Riley, manager of the Airport, some funds are needed to complete the building on the airport grounds, which will be utilized as a rest-stop for pilots. This building can also be used for community meetings as well.

Amendment 5: Data Processing System. This includes the necessary funds needed to upgrade the current accounting system in the Auditor's office for the current year.

Road & Bridge Amendments: Balance of funds, approximately \$40,000.00 to be distributed to the precincts by the percentage basis. I recommend this distribution because the Lateral Road funds, vetoed by the legislature, were divided in this manner. These excess funds will replace the Lateral Road funds which were originally funded in their respective accounts.

Sincerely,


Ann Fondren, County Auditor

FEDERAL REVENUE SHARING BUDGET AMENDMENT

Account	From	To	Increase -(Decrease)
Revenues:			
Entitlements	\$147,908.00	\$189,212.00	\$ 41,304.00
Depository Interest	4,200.00	4,200.00	.....
Total Revenues:	<u>152,108.00</u>	<u>193,412.00</u>	<u>41,304.00</u>
Disbursements:			
<u>General Revenue Sharing:</u>			
Allen Shivers Library	15,000.00	15,700.00	700.00
Sheriffs Dept. Vehicles	7,000.00	7,000.00	.....
Long Leaf Soil Conservation	750.00	750.00	.....
Tyler County Probation	4,270.00	4,270.00	.....
Office Equipment	8,000.00	8,000.00	.....
Independent Audit	16,000.00	10,000.00	(6,000.00)
Kirby Museum Maintenance	1,000.00	1,000.00	.....
Tyler County Mental & Phys. Cl.	5,000.00	5,000.00	(5,000.00)
Contingency Fund	2,389.00	2,389.00	.....
Tyler County Airport	.....	1,000.00	1,000.00
Data Processing System	.....	10,000.00	10,000.00
Sub-Total	<u>59,409.00</u>	<u>60,109.00</u>	<u>700.00</u>
<u>Road & Bridge I:</u>			
Machine Warrants	18,608.00	18,608.00	.....
Road Maintenance	.....	5,034.90	5,034.90
Sub-Total	<u>18,608.00</u>	<u>23,642.90</u>	<u>5,034.90</u>
<u>Road & Bridge II:</u>			
Machine Warrants	17,476.00	17,476.00	.....
Road Maintenance	.....	8,790.77	8,790.77
Sub-Total	<u>17,476.00</u>	<u>26,266.77</u>	<u>8,790.77</u>
<u>Road & Bridge III:</u>			
Machine Warrants	20,443.00	20,443.00	.....
Road Maintenance	.....	13,419.61	13,419.61
Sub-Total	<u>20,443.00</u>	<u>33,862.61</u>	<u>13,419.61</u>
<u>Road & Bridge IV:</u>			
Machine Warrants	12,592.00	12,592.00	.....
Road Maintenance	13,358.72	13,358.72
Sub-Total	<u>12,592.00</u>	<u>25,950.72</u>	<u>13,358.72</u>

(Continued on Next Page)

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Account	From	To	Increase (Decrease)
<u>(Disbursements Continued)</u>			
<u>Solid Waste:</u>			
Salaries	\$ 16,140.00	\$ 16,140.00	\$.....
Fringe	3,440.00	3,440.00	.....
Gas & Oil	1,900.00	1,900.00	.....
Repairs	1,500.00	1,500.00	.....
Land Lease	400.00	400.00	.....
Supplies	200.00	200.00	.....
Sub-Total	<u>23,580.00</u>	<u>23,580.00</u>	.....
<u>TOTAL DISBURSEMENTS:</u>	<u>\$152,108.00</u>	<u>\$193,412.00</u>	<u>\$ 41,204.00</u>

DEPARTMENT OF THE TREASURY
OFFICE OF REVENUE SHARING
2401 E STREET, N. W., WASHINGTON, D. C. 20226

201.5 Pg. 285

PRINTED BELOW ARE THE DATA TO BE USED TO COMPUTE THE GENERAL REVENUE SHARING ALLOCATION
FOR YOUR GOVERNMENT FOR THE 10TH ENTITLEMENT PERIOD (10/1/78 - 9/30/79):

U.S. GOVERNMENT PRINTING OFFICE: 1975-632-744

1976 POPULATION	1975 PER CAPITA INCOME	FY 1977 ADJUSTED TAXES	FY 1977 INTERGOVERNMENTAL TRANSFERS
14,069	3,596	647,960	101,659
	* 3,363*		

Data of Record
Proposed Correction

ESTIMATED ALLOCATION: \$147,908.

TYLER COUNTY
COUNTY AUDITOR
100 COURTHOUSE
WOODVILLE TEXAS 75979

1974 REVISED (EP-9)
If you agree with the data, please do not return this form. No further action is necessary.
If you disagree with the data, considering the definitions and appropriate dates, enter the proposed corrections and return this form signed and dated, with supporting evidence, before

MAY 16, 1978.

I believe that the data I have entered hereon are true and correct. Full justification is attached.

Signature _____

Title _____ Date _____

ACCT NO : 44 1 229 229

DEPARTMENT OF THE TREASURY
OFFICE OF REVENUE SHARING
2401 E STREET, N.W., WASHINGTON, D.C. 20226

ACCT NO : 44 1 229 229

PRINTED BELOW ARE THE DATA TO BE USED TO COMPUTE THE INITIAL GENERAL REVENUE SHARING ALLOCATION
FOR YOUR GOVERNMENT FOR THE 11TH ENTITLEMENT PERIOD (10/1/79 - 9/30/80).

1977 POPULATION	1975 PER CAPITA INCOME	FY 1978 ADJUSTED TAXES	FY 1978 INTERGOVERNMENTAL TRANSFERS
14,594	*REVISED 3,603	951,693	226,880

Data of Record
Proposed Correction

*THIS FIGURE WILL ALSO BE USED IN THE FINAL EP-10 ALLOCATION

TYLER COUNTY
COUNTY AUDITOR
100 COURTHOUSE
WOODVILLE TEXAS 75979

If you agree with the data, please do not return this form. No further action is necessary.
If you disagree with the data, considering the definitions and appropriate dates, enter the proposed corrections and return this form signed and dated, with supporting evidence before
MAY 15, 1979.

I believe that the data I have entered hereon are true and correct. Full justification is attached.

Signature _____

Title _____ Date _____

ESTIMATED ALLOCATION: \$189,212

FEDERAL REVENUE SHARING BUDGET AMENDMENT

<u>Account</u>	<u>From</u>	<u>To</u>	<u>Increase (Decrease)</u>
<u>Revenues:</u>			
Entitlements	\$147,908.00	\$189,212.00	\$ 41,304.00
<u>Total Amendments to Revenues</u>	<u>\$147,908.00</u>	<u>\$189,212.00</u>	<u>\$ 41,304.00</u>
<u>Disbursements:</u>			
<u>General Revenue Sharing:</u>			
Allen Shivers Library	15,000.00	15,700.00	700.00
Independent Audit	16,000.00	10,000.00	(6,000.00)
Tyler County Airport	.....	1,000.00	1,000.00
Data Processing System	.....	10,000.00	10,000.00
<u>Total Amendments to Gen. R.S.</u>	<u>31,000.00</u>	<u>36,700.00</u>	<u>5,700.00</u>
<u>Road & Bridge I:</u>			
Road Maintenance	.....	4,414.90	4,414.90
<u>Total to R&B I</u>	<u>.....</u>	<u>4,414.90</u>	<u>4,414.90</u>
<u>Road & Bridge II:</u>			
Road Maintenance	.....	7,708.27	7,708.27
<u>Total to R&B II</u>	<u>.....</u>	<u>7,708.27</u>	<u>7,708.27</u>
<u>Road & Bridge III:</u>			
Road Maintenance	.....	11,767.12	11,767.12
<u>Total to R&B III:</u>	<u>.....</u>	<u>11,767.12</u>	<u>11,767.12</u>
<u>Road & Bridge IV:</u>			
Road Maintenance	.....	12,592.00	12,592.00
<u>Total to R&B IV</u>	<u>.....</u>	<u>12,592.00</u>	<u>12,592.00</u>

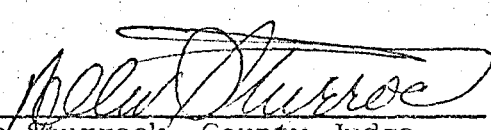
NOTICE OF TIME AND PLACE OF MEETING
COMMISSIONER'S COURT
TYLER COUNTY, TEXAS

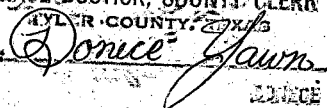
THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. _ Art. 6252-17

Notice is hereby given that Commissioners Court will hold it's regular meeting on Monday APRIL 14, 1980 at 10:00 A. M. in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A

1. APPROVE COUNTY TREASURERS MONTHLY REPORT.
2. APPROVE COUNTY EXTENSION MONTHLY REPORT.
3. OPEN BIDS ON TYLER COUNTY RESCUE BOAT AND TRAILER.
4. OPEN BIDS ON AUTOMATED ACCOUNTING SYSTEM FOR AUDITORS OFFICE.
5. LEWIS CRAVEN ON RADIO FOR SHERIFFS OFFICE.
6. ACCEPT EXTENSION OF LEASE WITH INTERNATIONAL PAPER COMPANY.
7. ACCEPT AUDITORS ANNUAL REPORT.
8. ACCEPT AUDITORS QUARTERLY REPORT.
9. AMEND REVENUE SHARING BUDGET.
10. PERMISSION FOR COUNTY TREASURER TO ATTEND SEMINAR AT A&M ON APRIL 22,23 and 24th.


Allen Sturrock, County Judge
Tyler County, Texas

NO. _____ TIME: 9:15 PM
APR 11 1980
GRACE BOSTICK, COUNTY CLERK
TYLER COUNTY, TEXAS
BY: 
GRACE BOSTICK